



grant application form
(please refer to the "Guide to the Application")

APPLICATION SUMMARY: VANCOUVER FOUNDATION FILE #UNR:99-0525

(a) Organization (legal) name Cowichan Seniors Advisory Society

(b) Organization operating name (if different than above) n/a

(c) Project title Caregivers Support Circle Pilot Project

(d) Project description (max. 6 lines)

This project will be a two year pilot that develops a new way to support caregivers of elderly people living at home. The caregiver may be a spouse, child, relative or friend. We propose to develop a support circle for *the person giving care and the person receiving care* (referred to as "family") using a paid facilitator to recruit and organize residents of the community to respond to the family's unique needs.

(e) Amount requested from Vancouver Foundation \$20,000

(f) Total project budget \$77,864

SECTION A – GENERAL INFORMATION REGARDING APPLICANT ORGANIZATION

1. Address #1 Kenneth Place

City/Town Duncan Province BC Postal Code V9L 5G3

2. Telephone No. (250) 748-2133 Fax No. (250) 748-3509

Email Website

3. Registered Charity No. 0875666-59 OR Registered Business No. RR

4. B.C. Society No. S-22049

5. Is this Application being "Sponsored" by another organization? Yes No

Sponsoring Organization Name _____

If answer is "Yes", the enclosed "Application Sponsorship" form MUST be completed.

VANCOUVER FOUNDATION

FOR OFFICE USE

6. (a) Board of Directors		<input checked="" type="checkbox"/> List attached
Chairperson/President:		
Name	Peter Keissling	Title President
Telephone No.	(250) 746-1078	Fax No. (250) 748-3509
(b) Staff		
President \ Executive Director \ Senior Staff Person:		n/a
Name		Title
Telephone No. ()		Fax No. ()
Project Manager:		
Name	Ranjana Basu	Title Coordinator
Telephone No.	(250) 743-7621	Fax No. (250) 743-7628

7. Mandate and activities of organization Annual report attached

This society was established January 22, 1987 by a group of concerned seniors. Its purpose is to facilitate the development and study of services and programs which enable seniors in the Cowichan Valley to maintain their well-being. After identifying needs it began to plan and implement programs. One development was Senior Peer Counselling services which is now a separate organization. Presently we provide advocacy for seniors, social and information events, exercise programs, drama groups, telephone reassurance, community kitchens, and Family Caregivers Support which has its own staff and funding.

8. (a)	Financial Year from <u>January 1</u> to <u>December 31</u>	
	<small>MONTH/DAY</small>	<small>MONTH/DAY</small>
(b)	Financial statement for last complete year	<input checked="" type="checkbox"/> attached
(c)	Operating budget for current year	<input checked="" type="checkbox"/> attached
(d)	Most recent comparative financial report	<input checked="" type="checkbox"/> attached
(e)	Project budget	<input checked="" type="checkbox"/> attached

Is this project budget incorporated into the operating budget for the current year? Yes No

REVENUE

Sources of Revenue	Assured	Potential	Total	Contact/Tel.
Vancouver Foundation	\$	\$ 20,000	\$ 20,000	
Organization's contributions:				
Cash	1,580		1,580	
In-kind gifts	2,720		2,720	
Volunteer	7,200		7,200	
Other: (specify)				
Cowichan Valley Regional District District of North Cowichan	1,500		1,500	Mark Kueber 250-746-2500 M.O. Ruttan 250-746-3100
Regional Health Board		10,000	10,000	Alison Cutler 250-755-3010
South Cowichan Rotary		2,500	2,500	Brian Howe 250-952-7777
Duncan Lions Club		2,000	2,000	Brian Brown 250-748-2244
Gaming				
Donations	30,000	364	30,364	
Foundations				
Total Revenue	\$ 43,000	\$ 34,864	\$ 77,864	

14. Date(s) funds requested

January 2, 2000 and September 1, 2000

15. Description of community involvement and collaboration with other agencies

Development of the project plan was truly a collaborative effort involving community individuals (caregivers in particular) groups and agencies. Even the media participated! Each assisted in different ways including: providing information and references; giving suggestions and feedback; spreading the word; and providing funds. A list of references and two letters of support are attached.

16 Advisory Committee goals met by project

First, this model will strengthen the community's capacity to enhance the well-being of its own members. Second, the development of this project has been inclusive and the Community Resource Committee will continue community participation. Third, support circles will help seniors live in their community with respect and love .

17. Evaluation plan

A detailed evaluation plan will evolve with the project under the responsibility of the Community Resource Committee. Malaspina College is in the process of finding an expert in evaluation to join the committee.

18. Dissemination plan (where appropriate)

The Community Resource Committee will plan, with project staff, how the results of this project will be shared with other communities and service agencies. A website is being created which will chronicle the project as it unfolds.

19. Future funding

Fundraising for continuation of the program is the responsibility of the Community Resource Committee. The Kiwanis Club of Duncan have already indicated they will consider funding an on-going program.

20. Signatures

Senior staff person _____ Date _____

Chairperson/Board representative _____ Date _____

Title _____

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